

DEPARTMENT OF ENVIRONMENTAL QUALITY

Department Description

The mission of the Department of Environmental Quality is to provide service to the people of Louisiana through comprehensive environmental protection in order to promote air health, safety and welfare while considering sound policies regarding employment and economic development.

DEPARTMENT BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$464,236	\$7,491,616	\$7,491,616	\$15,387,725	\$12,236,810	\$4,745,194
STATE GENERAL FUND BY:						
Interagency Transfers	407,664	1,186,847	1,186,847	1,041,847	1,041,847	(145,000)
Fees & Self-gen. Revenues	371,652	515,000	515,000	515,000	515,000	0
Statutory Dedications	90,269,165	102,178,270	103,178,270	106,471,339	108,003,809	4,825,539
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	12,957,458	15,438,720	15,438,720	16,018,720	16,018,720	580,000
TOTAL MEANS OF FINANCING	\$104,470,175	\$126,810,453	\$127,810,453	\$139,434,631	\$137,816,186	\$10,005,733
EXPENDITURES & REQUEST:						
Office of the Secretary	\$4,571,988	\$4,887,143	\$4,887,143	\$5,993,072	\$6,340,078	\$1,452,935
Office of Environmental Compliance	16,238,513	18,647,272	19,647,272	20,539,765	19,917,062	269,790
Office of Environmental Services	10,889,356	12,434,504	12,434,504	14,205,339	13,701,218	1,266,714
Office of Environmental Assessment	19,470,234	27,366,301	27,366,301	29,391,791	29,470,339	2,104,038
Office of Management and Finance	53,300,084	63,475,233	63,475,233	69,304,664	68,387,489	4,912,256
TOTAL EXPENDITURES AND REQUEST	\$104,470,175	\$126,810,453	\$127,810,453	\$139,434,631	\$137,816,186	\$10,005,733
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	1,043	991	995	995	997	2
Unclassified	7	7	7	7	7	0
TOTAL	1,050	998	1,002	1,002	1,004	2